



OHIO PRESBYTERIAN  
RETIREMENT SERVICES  
FOUNDATION



# Donor Appreciation Report & Annual Performance Summary

Fiscal Year 2012 (July 1, 2011 - June 30, 2012)



To put it quite simply,  
we couldn't do what  
we do without the  
generosity of donors  
like you. Thank you.

# Dear Friends,

The smiling faces you see throughout this report are a reflection of the joy you bring to those we serve.

Through your generosity, you help us ensure that the older adults in the OPRS family continue to receive the quality care and services they rely on.

In fact, donors like you are such a crucial component of our mission that you're part of it! (Just take a look at our mission statement on the back pocket.)

As donors, you not only help to enhance the lives of the older adults we serve, but you also contribute to the financial stability of OPRS as a whole.

During uncertain times, charitable gifts can make a critical difference in the work that we do. With continual challenges with reimbursement rates and other factors, the generosity of donors like you has become all the more important in helping us carry out our mission.

For this, we are especially grateful. Thank you so much for your support!

**Louise Flower Pence**, Chair  
*OPRS Foundation Board*

**Thomas G. Hofmann**, President  
*OPRS Foundation*

\$7.6  
million

During fiscal year 2012, you and other donors contributed \$7,669,722 toward the OPRS mission of enhancing the physical, mental and spiritual well-being of the older adults we serve.

What an impact!

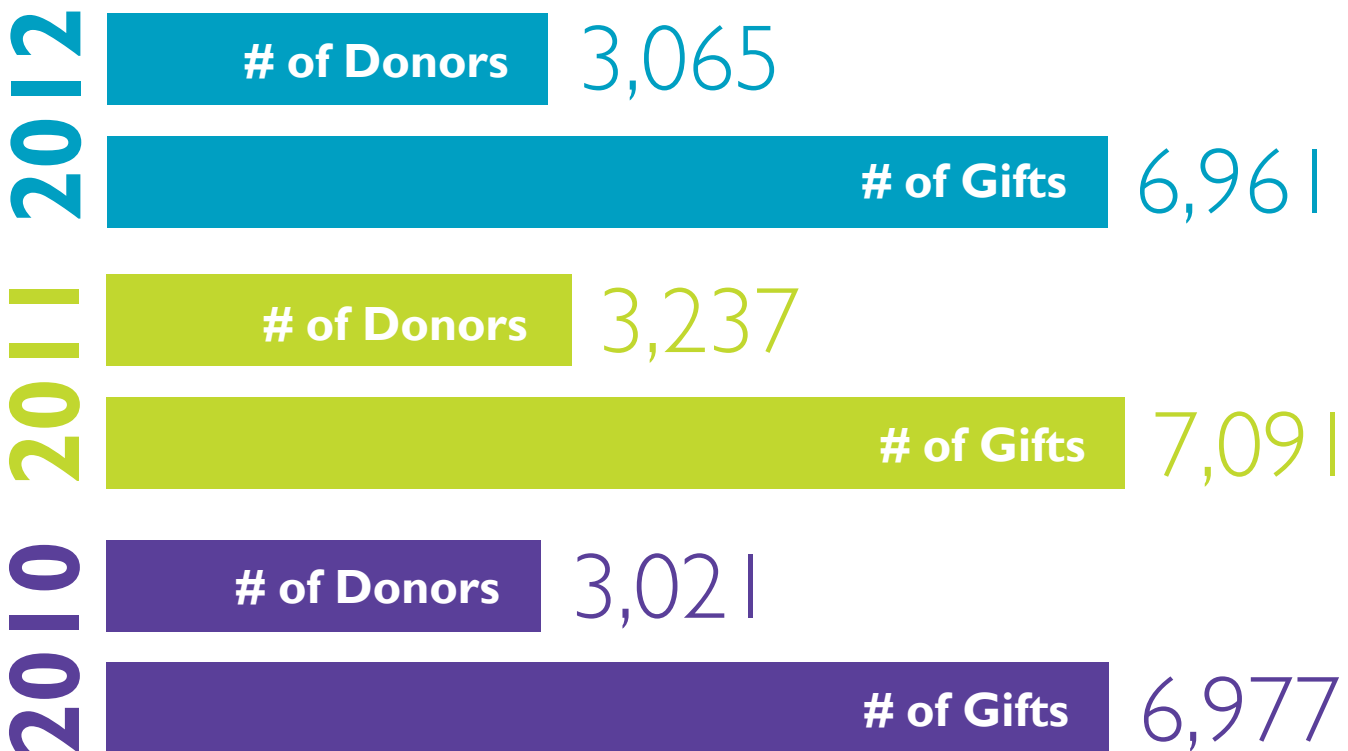
You're part of a special group of caring people who make it your personal mission to help others, and we couldn't be more grateful for your partnership.

For all you do, on behalf of our entire organization—thank you!

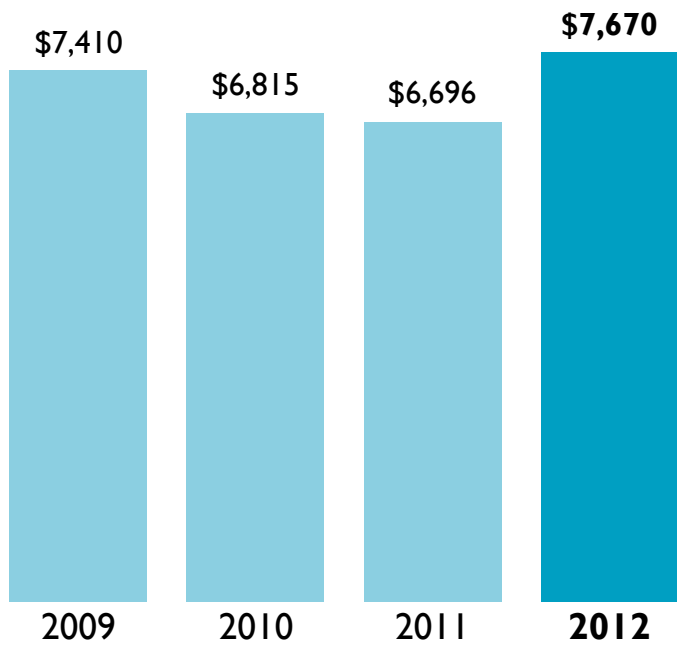


# To Our Donors—

Thanks for all you've helped us accomplish! On the following pages, you'll see some charitable giving highlights from current and past fiscal years. We want you to see the lasting impact you're making for our organization and the older adults we serve.

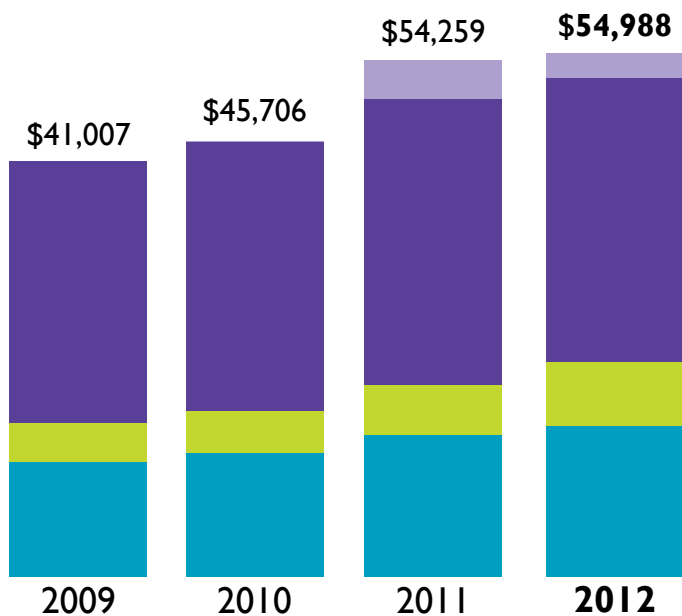
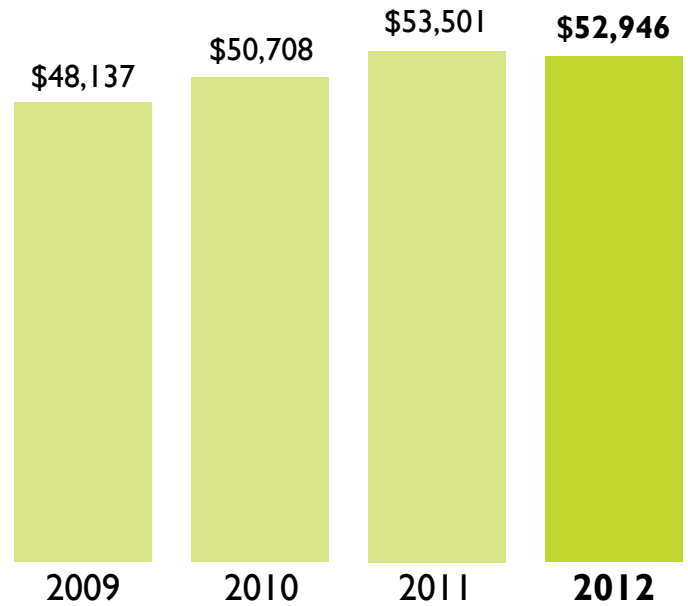


		Performance	Investment
<b>Investment Portfolio Performance</b> <i>(Based on calendar year)</i>	2011	-3.16%	\$37,430,387
	2010	12.58%	\$41,722,458
	2009	20.73%	\$42,289,705



**Total Giving Performance**  
(000s omitted)

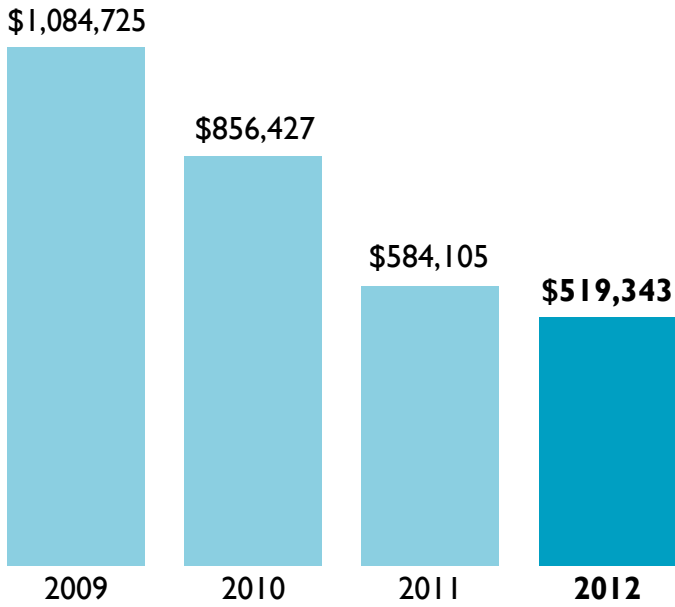
**Total Assets**  
(000s omitted)



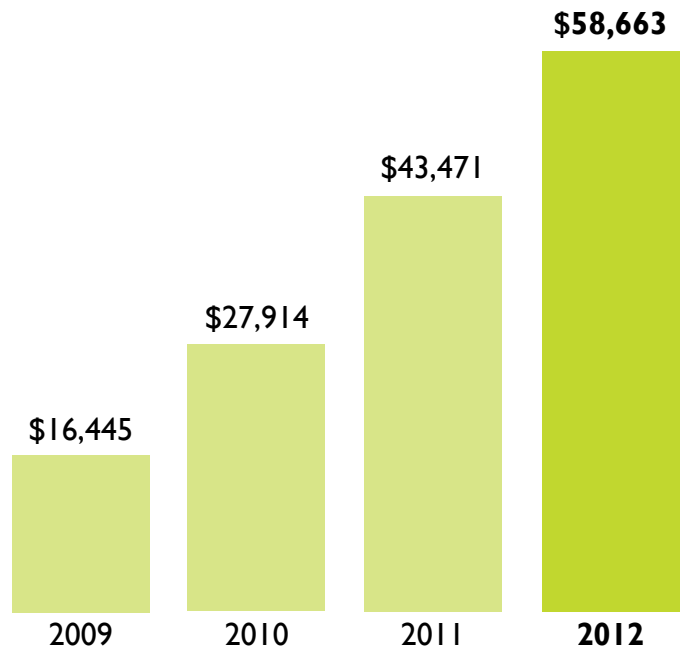
**Endowment Total**  
(000s omitted)

- Market Gain
- Invested
- Annuities
- Pledged & Other

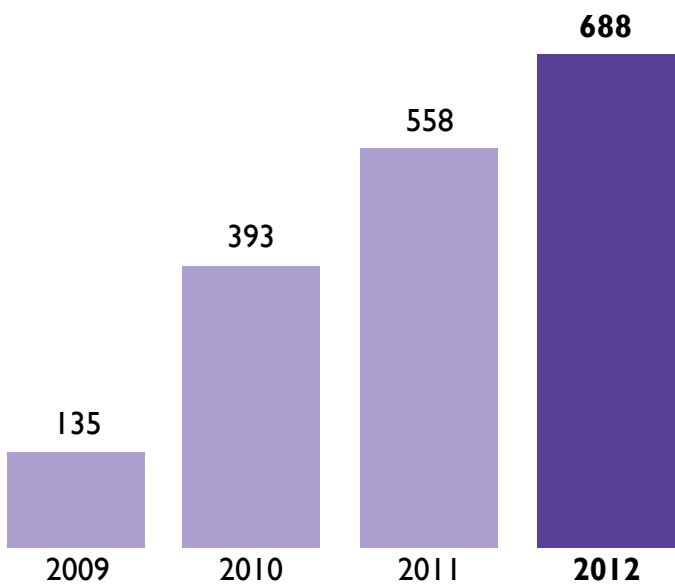




### Senior Independence Total Giving Performance (Including Hospice)



### Hospice Total Giving Performance



### Hospice Donors

our mission...

**is to partner with donors  
to provide charitable support  
for the people, projects  
and programs of OPRS.**

Fiscal Year 2012

# Board of Directors

**Front row (L-R):** John L. Gray—Assistant Secretary, Louise F. Pence—Chair, Donald E. Hoffman—Vice Chair, Bruce D. Boyd—Assistant Treasurer

**Middle row (L-R):** Michelle B. Tognetti, Anne C. Brewer, Cheryl A. Boyer, Richard S. Reese, David Woodburn, Elizabeth Ann Evans, Allan L. Karchner, Sandra M. Adam, Kathryn Gonser Eloff

**Back row (L-R):** Stanley R. Seagle, Keith D. Boone, Richard L. Hart, Stephen B. Croake, Rev. G. David Hawley, David J. Kaasa—OPRS President/CEO (retired)

